

District Programmed Summary

District 10

(Dollars in Millions)

Amounts include construction & right of way. No incidentals included.

State Fiscal Year	2002	2003	2004	2005	2006
Rehabilitation & Reconstruction /Regional Available	42.33	17.28	16.55	17.08	20.37
Rehabilitation & Reconstruction /Regional Programmed	42.35	16.46	14.12	16.01	20.30
Safety Available	1.81	1.81	1.24	1.23	1.23
Safety Programmed	0.36	0.00	0.00	0.00	0.00
System Expansion Available	43.30	52.12	6.59	0.00	0.00
System Expansion Programmed	43.30	52.12	6.73	0.00	0.00
Preventive Maintenance Available	1.64	1.64	1.37	1.37	1.37
Preventive Maintenance Programmed	1.64	1.64	0.00	0.00	0.00
Total Available by SFY	89.1	72.9	25.8	19.7	23.0
Total Programmed by SFY	87.65	70.21	20.85	16.01	20.30
Net Total	1.43	2.64	4.90	3.66	2.66

*Note: Three percent inflation compounded annually applied to program years 2003-2006.
Three percent construction contingency applied to construction.*

** Available amounts include distributions for regional, rehabilitation & reconstruction, funding from other sources, bonded money, and district safety funds. Available amount for SFY 2003 includes an adjustment from SFY 2001.*

